

PARTICULARS	Audited Quarter ended on 31-Mar-13	Unaudited		Audited	
		Quarter ended on		Year ended	Year ended
		31-Mar-12	31-Dec-12	31-Mar-13	31-Mar-12
INCOME FROM OPERATIONS					
Net Sales / Income from Operations	657.78	1,549.88	843.06	4,414.89	8,007.34
Total Income from Operations	657.78	1,549.88	843.06	4,414.89	8,007.34
EXPENSES					
Purchase of stock-in-trade	-	-	-	-	1,376.31
Changes in inventories of finished goods, work in progress and stock-in-trade	581.15	(8.85)	-	687.12	(533.50)
Employee benefits expense	256.10	502.15	400.42	1,620.72	2,247.82
Depreciation and amortisation expense	165.57	129.71	128.69	551.99	535.62
Other Expenses	265.18	519.43	236.00	1,265.43	2,201.86
Total Expenses	1,268.00	1,142.44	765.11	4,125.26	5,828.11
Profit/(Loss) from operations before other income, finance costs and exceptional items	(610.22)	407.44	77.94	289.63	2,179.23
Other Income	200.73	0.55	266.10	501.71	752.44
Profit/(Loss) from ordinary activities before finance costs and exceptional items	(409.49)	407.99	344.04	791.34	2,931.67
Finance Cost	1,184.58	369.98	294.88	2,214.65	1,520.98
Profit/(Loss) from ordinary activities after finance costs but before exceptional items	(1,594.07)	38.01	49.16	(1,423.30)	1,410.69
Exceptional items	-	-	-	-	-
Profit/(Loss) from ordinary activities before tax	(1,594.07)	38.01	49.16	(1,423.30)	1,410.69
Tax Expense	61.31	(205.35)	15.95	116.71	503.14
Net Profit/(Loss) from ordinary activities before tax	(1,655.38)	243.36	33.21	(1,540.02)	907.55
Extra Ordinary Items (Net of Tax Expense)	-	-	-	-	-
Net Profit/(Loss) for the period	(1,655.38)	243.36	33.21	(1,540.02)	907.55
Share of Profit / (Loss) of Associates*	-	-	-	-	-
Minority Interest*	-	-	-	-	-
Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates *	(1,655.38)	243.36	33.21	(1,540.02)	907.55
Paid-up equity share capital of Rs. 2/- per share	1584.11	1313.91	1584.11	1584.11	1313.91
Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	11,575.94	9580.29
Basic Earning Per Share before Extraordinary item (Rs.)	(2.09)	0.37	0.04	(1.94)	1.39
Basic Earning Per Share after Extraordinary item (Rs.)	(2.09)	0.37	0.04	(1.94)	1.39
Diluted Earning Per Share before Extraordinary item (Rs.)	(2.09)	0.33	0.04	(1.94)	1.15
Diluted Earning Per Share after Extraordinary item (Rs.)	(2.09)	0.33	0.04	(1.94)	1.15
PARTICULARS OF SHAREHOLDING					
Public Shareholding					
- Number of Shares	68,437,059	50,974,437	68,236,565	68,437,059	50,974,437
- Percentage of Shareholding	86.40%	77.59%	86.15%	86.40%	77.59%
Promoters and Promoter Group Shareholding					
a) Pledged/ Encumbered					
-Number of Shares	3,821,100	8,600,027	4,021,594	3,821,100	8,600,027
- Percentage of Shares (as a % of of the total Shareholding of promoter and promoter group)	79.30%	98.05%	80.13%	79.30%	98.05%
- Percentage of Shares (as a % of of the total Share capital of the Company)	4.82%	13.09%	5.08%	4.82%	13.09%
b) Non- Encumbered					
-Number of Shares	997,291	170,986	997,291	997,291	170,986
- Percentage of Shares (as a % of of the total Shareholding of promoter and promoter group)	20.70%	1.95%	19.87%	20.70%	1.95%
- Percentage of Shares (as a % of of the total Share Capital of the Company)	1.26%	0.26%	1.26%	1.26%	0.26%
Particulars	for the year ended 31-03-2013				
INVESTOR COMPLAINTS					
Pending at the beginning of the year			NIL		
Received during the year			3		
Disposed of during the year			3		
Remaining unresolved at the end of the year			NIL		



NOTES:

1. STATEMENT OF ASSETS AND LIABILITIES

(Rs. in lacs)

PARTICULARS	Year Ended on 31/03/2013 (Audited)	Year Ended on 31/03/2012 (Audited)
A. EQUITY AND LIABILITIES		
1. Shareholders' fund		
a. Share capital	1,584.11	1,313.91
b. Reserves & surplus	11,589.57	11,575.94
c. Money received against share warrants	-	675.00
Sub-total Shareholder's funds	13,173.68	13,564.85
2. Share Application money pending allotment	-	1,148.85
3. Non-current liabilities		
a. Long-term borrowings	4,255.36	1,760.81
b. Deferred Tax Liabilities (Net)	216.01	99.30
c. Long Term Provisions	51.80	45.79
Sub-total Non Current liabilities	4,523.17	1,905.90
4. Current Liabilities		
a. Short-term borrowings	3,326.88	4,501.24
b. Trade payables	323.38	84.51
c. Other current liabilities	2,302.53	1,390.93
d. Short-Term Provisions	437.43	147.00
Sub-total Current liabilities	6,390.22	6,123.68
TOTAL - EQUITY AND LIABILITIES	24,087.08	22,743.28
B. ASSETS		
1. Non Current Assets		
a. Fixed Assets	4,694.68	2,380.42
b. Non-current investments	10,730.45	9,289.54
c. Long-term loans and advances	230.52	364.50
d. Other non-current assets	23.15	30.58
Sub-total Non Current assets	15,678.80	12,065.04
2. Current assets		
a. Inventories	1,670.70	2,357.82
b. Trade receivables	4,647.16	6,213.28
c. Cash and cash equivalents	25.09	37.76
d. Short term loans and advances	2,058.28	2,062.32
e. Other current assets	7.05	7.05
Sub-total Current assets	8,408.28	10,678.23
TOTAL - ASSETS	24,087.08	22,743.28

1. The above audited results for the year ended March 31, 2013, have been reviewed by the the Audit Committee and taken on record by the Board of Directors at their meeting held on May 30, 2013.
2. Foreign Exchange Gain/(Loss) is included under the head Other income /Other expenses.
3. The Company's Operations predominantly relate to single segment ITES-BPO.
4. The figures of previous year / periods have been regrouped/ reclassified, wherever necessary.

For Tricom India Limited



Chetan Kothari
Chetan Kothari
Managing Director

Date : May 30, 2013
Place : Mumbai